

# NASSAU COMMUNITY COLLEGE

## Proposed Budget for the Year ending August 31, 2018

	Adopted 2017 <u>Budget</u>	2017 Projected	Proposed 2018 <u>Budget</u>
<b>OPERATING EXPENSES:</b>			
Salaries	124,837,737	122,697,801	122,797,454
Fringe Benefits	60,580,000	56,853,640	59,708,000
Equipment	2,255,493	2,255,493	2,075,054
General Expenses	7,832,273	7,832,273	6,995,371
Contractual	7,866,675	7,866,675	7,766,554
Utility Costs	4,470,500	4,423,827	4,393,827
Interfund Charges	3,120,000	2,800,000	2,640,000
Other	55,000	55,000	55,000
Debt Service	654,456	652,081	2,717,350
 Total Operating Expenses	 211,672,134	 <b>205,436,790</b>	 209,148,609
<b>OPERATING REVENUES:</b>			
Investment Income	65,000	65,000	65,000
Rents & Recoveries	600,000	600,000	990,000
Revenue Offset to Expenses	4,642,364	4,562,364	6,162,364
Service Fees	7,259,942	7,114,743	8,531,487
Student Revenues	85,047,353	82,383,134	81,162,678
Revenue in Lieu of Spons Share	14,075,581	13,368,723	12,700,287
State Aid (Includes Categorical Aid)	47,775,011	47,447,434	45,323,590
Property Taxes	52,206,883	52,206,883	52,206,883
Fund Balance	0	0	2,006,320
 Total Operating Revenue	 211,672,134	 <b>207,748,281</b>	 209,148,609
 Operations Gain (Loss)- <b>(Baseline Operating Results)</b>	 0	 2,311,491	 0

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1051	INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING	FULL	NCCFT	ADMINISTRATIVE ASSISTANT IV	92,037	1
				TECHNOLOGIST III	77,291	1
			ORD	ASSISTANT DIRECTOR	73,000	1
		PART	PT Ordinance	Asst To The Dir PT	41,049	
		SP		Health Insurance Buyback	2,000	
INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING Total					285,377	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1052	PRESIDENT'S OFFICE	FULL	CSEA	CLERK STENOGRAPHER III	65,527	1
			ORD	PRESIDENT	225,000	1
			SECY TO PRESIDENT	92,000	1	
		SP		Education Stipend- CSEA	1,337	
				Longevity	2,440	
		Supper Money	105			
	PRESIDENT'S OFFICE Total				386,409	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1053	EQUITY, INCLUSION AND AFFIRMATIVE A	FULL	CSEA	CLERK TYPIST I	42,954	1
			ORD	ASSISTANT DIRECTOR ASSOCIATE VICE PRESIDENT	75,000 135,000	1 1
		PART	PT Student	Student Aide PT	220	
		SP	Education Stipend- CSEA	1,289		
			Longevity	4,480		
			Overtime	268		
Supper Money	210					
EQUITY, INCLUSION AND AFFIRMATIVE A Total					259,421	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1061	COMPTROLLER'S OFFICE	FULL	CSEA	ACCOUNTANT II	318,480	4
				CLERK II	53,274	1
			ORD	COLLEGE COMPTROLLER	130,000	1
		PART	PT Ordinance	Admin Off P/T	24,461	
				Asst To The Dir PT	31,531	
		SP		Education Stipend- CSEA	6,686	
		Longevity	20,790			
COMPTROLLER'S OFFICE Total					585,222	6

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1064	VICE PRESIDENT-FINANCE	FULL	CSEA	CLERK STENOGRAPHER IV	87,376	1
			ORD	DIRECTOR SPECIAL PROGRAMS	110,000	1
				VICE PRESIDENT	160,000	1
		PART	PT Ordinance	Admin Off P/T	53,972	
		SP		Education Stipend- CSEA	1,337	
				Longevity	5,240	
				Overtime	1,365	
				Supper Money	120	
				Terminal Leave	250,000	
		(blank)	(blank)	Salary Adjustment- expected retirements and Savings Initiatives	(835,763)	
VICE PRESIDENT-FINANCE Total					(166,353)	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1065	FISCAL AFFAIRS	FULL	CSEA	ACCTG EXEC	155,458	1
				ACCTG SYSTEMS SPECIALIST	132,642	1
				CLERK II	61,372	1
		SP		Education Stipend- CSEA	4,013	
				Health Insurance Buyback	2,000	
				Longevity	11,550	
				Overtime	1,564	
	Supper Money	45				
FISCAL AFFAIRS Total					368,644	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1066	BUDGET OFFICE	FULL	CSEA	ACCOUNTANT I	72,072	1
		SP		Education Stipend- CSEA	1,337	
				Longevity	600	
	BUDGET OFFICE Total				74,009	1



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1067	STUDENT FINANCIAL AFFAIRS	FULL	CSEA	ACCOUNTING ASSISTANT I	326,945	6
				ACCOUNTING ASSISTANT II	186,769	3
				ACCOUNTING ASSISTANT III	74,561	1
				CLERK II	122,744	2
				CLERK TYPIST II	57,889	1
		ORD	ASSISTANT DIRECTOR	85,000	1	
			ASSOCIATE VICE PRESIDENT	138,000	1	
			DIRECTOR SPECIAL PROGRAMS	78,955	1	
		SP	Differential	2,380		
			Education Stipend- CSEA	16,703		
			Longevity	26,010		
			Overtime	5,136		
	Supper Money	2,445				
STUDENT FINANCIAL AFFAIRS Total					1,123,537	16

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1068	HUMAN RESOURCES	FULL	CSEA	CLERK II	102,492	2
				CLERK III	215,937	3
				CLERK TYPIST I	126,514	3
				CLERK TYPIST II	105,762	2
		ORD	ASSISTANT VICE PRESIDENT	120,000	1	
			ASSOCIATE VICE PRESIDENT	130,000	1	
			DIRECTOR OF HUMAN RESOURCES	167,250	2	
		PART	PT CSea	Central Programmer Analyst I- PT	27,331	
				Clerical Aid P/D P/T	10,590	
				Clerk Typist I Part-Time	10,200	
				Clk Typist II PT	32,432	
		SP		Education Stipend- CSEA	14,684	
				Health Insurance Buyback	6,000	
				Longevity	18,510	
Supper Money	360					
HUMAN RESOURCES Total					1,088,062	14

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1069	PAYROLL OFFICE	FULL	CSEA	ACCOUNTANT II	58,820	1
				ACCOUNTING ASSISTANT I	33,042	1
				CLERK II	294,724	5
				CLERK TYPIST II	57,889	1
		SP	Education Stipend- CSEA	10,698		
			Health Insurance Buyback	2,000		
			Longevity	12,920		
	Supper Money	150				
PAYROLL OFFICE Total					470,243	8

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1070	PROCUREMENT OFFICE	FULL	CSEA	ACCOUNTANT I	44,555	1	
				ACCOUNTING ASSISTANT I	138,053	3	
				BUYER	408,792	5	
				CLERK II	111,606	2	
				CLERK III	74,561	1	
				CLERK TYPIST II	115,778	2	
				MESSENGER	49,164	1	
				PURCHASING SUPERVISOR I	111,671	1	
				ORD	DIRECTOR SPECIAL PROGRAMS	138,000	1
				PART	PT CSea	Accounting Asst I P/T	19,452
		Clerk II - Part-Time	16,610				
		Clk Typist II PT	15,400				
		PT Student	Student Aide PT	17,861			
		SP		Education Stipend- CSEA	21,396		
				Health Insurance Buyback	4,000		
Longevity	67,190						
Overtime	315						
Supper Money	45						
PROCUREMENT OFFICE Total					1,354,449	17	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1075	BURSAR	FULL	CSEA	CASHIER II	177,034	3	
				CASHIER III	69,540	1	
				CLERK II	122,744	2	
		PART		PT CSea	Cashier I PT	14,727	
				PT Ordinance	Asst Bursar P/T	8,882	
		SP		Differential		5,180	
				Education Stipend- CSEA		8,023	
				Health Insurance Buyback		2,000	
				Longevity		15,660	
				Overtime		10,446	
	Supper Money		915				
BURSAR Total					435,151	6	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1076	FINANCIAL AID	FULL	CSEA	CLERK II	122,744	2
				CLERK III	149,122	2
				CLERK IV	94,606	1
				CLERK TYPIST I	32,038	1
				CLERK TYPIST II	47,873	1
				CLK TYPIST III	63,616	1
			NCCFT	ADMIN ASST I-COLL	57,871	1
				ADMIN ASST II-COLL	58,668	1
				ADMIN ASST III-COLL	242,151	3
				ASSISTANT DIR OF FINANCIAL AID	102,082	1
		ORD	ASSOCIATE DIR OF FINANCIAL AID	224,090	2	
		ORD	DIRECTOR OF FIN AID/JOB PLAC	113,000	1	
		PART	AFA	Counselor-Part Time	44,751	
			PT CSea	Clerk I Part-Time	16,065	
				Clerk I PT	40,384	
				Clerk II - Part-Time	17,012	
		SP		Clk Typist II PT	30,590	
				Differential	550	
				Education Stipend- CSEA	9,361	
				Health Insurance Buyback	2,000	
				Longevity	35,370	
Overtime	11,869					
Supper Money	1,245					
FINANCIAL AID Total					1,517,058	17

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1079	GRANT IN PROCESS	FULL	NCCFT	PROFESSOR 12 MTH EMPL	233,009	2
				TECHNICAL ASSISTANT IV	86,875	1
				PROFESSOR 12 MTH EMPL- Grant Chargeback	(233,009)	
				TECHNICAL ASSISTANT IV- Grant Chargeback	(86,875)	
		ORD	GRANT ADVISOR	473,148	7	
			GRANT TECHNICIAN	95,000	2	
			GRANT ADVISOR- Grant Chargeback	(473,148)		
			GRANT TECHNICIAN- Grant Chargeback	(95,000)		
SP		Longevity	2,380			
GRANT IN PROCESS Total					2,380	12

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1084	INFORMATION TECHNOLOGY	FULL	CSEA	ACCOUNTING ASSISTANT I	50,438	1	
				CENTRAL PRGRAMR ANALYST INTERN	121,892	1	
				CENTRAL PROGRAMMER ANALYST I	143,844	1	
				CLERK I	51,817	1	
				CLERK II	112,618	2	
				CLERK TYPIST II	57,889	1	
				COMPUTER OPERATOR III	111,671	1	
				INFORMATION TECH SPECIALIST I	87,376	1	
				INFORMATION TECH SPECIALIST II	93,170	1	
				INFORMATION TECHNOLOGY AIDE II	74,561	1	
				NETWORK ANALYST III	161,753	1	
				PROGRAMMER ANALYST II	111,671	1	
				TECH COORD, PURCHASE	106,269	1	
				TECH COORD, PURCHASE- Reduced Schedule	(21,254)		
				NCCFT	TECH ASST I-COLL	52,811	1
					TECH ASST II-COLL	88,729	1
					TECHNOLOGIST I	252,093	4
					TECHNOLOGIST II	445,838	6
					TECHNOLOGIST III	816,745	9
		ORD	ASSISTANT VICE PRESIDENT	135,000	1		
			ASST TO THE DIRECTOR	65,000	1		
			DIRECTOR SPECIAL PROGRAMS	195,000	2		
		PART	AFA	Admin Asst I Coll-PT	60,696		
				Tech Asst I Coll-PT	353,464		
			PT CSea	Clerk I Part-Time	12,409		
			PT NCCFT	Tech Asst College Sub P/T	6,474		
			PT Ordinance	Asst To The Dir PT	14,502		
				Instructor-Part Time	1,093		
		PT Student	Student Aide PT	105,681			
		SP		Afa - Excel In Edu	1,580		
				Comp Time Cash	730		
				Education Stipend- CSEA	17,384		
				Health Insurance Buyback	6,000		
	Holiday Pay		3,030				
	Longevity		35,860				
	Overtime		17,169				
	Supper Money		30				
INFORMATION TECHNOLOGY Total					3,951,033	39	



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1090	WORK STUDY PROGRAM	PART	PT CSea	Security Offcr I PT	858	
			PT Student	Work Study Aide	50,000	
		SP		Differential	1,270	
				Holiday Pay	590	
WORK STUDY PROGRAM Total					52,718	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1100	GENERAL COUNSEL	FULL	ORD	ASST TO THE PRES	145,000	1
				DIRECTOR SPECIAL PROGRAMS	281,000	2
		SP		Education Stipend- CSEA	1,337	
				Health Insurance Buyback	2,000	
	LONGEVITY	6,330				
	GENERAL COUNSEL Total				435,667	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1102	LABOR RELATIONS	FULL	ORD	ASSISTANT VICE PRESIDENT	120,000	1
	LABOR RELATIONS Total				120,000	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1202	COLLEGE DEVELOPMENT	FULL	CSEA	CLERK TYPIST I	42,954	1	
			ORD	ASSISTANT DIRECTOR	90,000	1	
				ASST TO THE DIRECTOR	148,302	3	
					DIRECTOR SPECIAL PROGRAMS	125,000	1
		PART	PT Student	Student Aide PT	2,305		
		SP	Education Stipend- CSEA	2,674			
			Overtime	3,362			
	Supper Money	255					
COLLEGE DEVELOPMENT Total					414,852	6	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1203	SPONSORED PROGRAMS AND RESEARC	FULL	ORD	DIRECTOR SPECIAL PROGRAMS	97,000	1
		PART	PT Ordinance	Asst To The Dir PT	11,094	
		SP		Comp Time Cash	4,640	
				Longevity	2,630	
				Overtime	408	
	Supper Money		15			
SPONSORED PROGRAMS AND RESEARC Total					115,787	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1204	MARKETING & COMMUNICATIONS	FULL	CSEA	INFO SPCLST I	94,606	1
			ORD	DIRECTOR SPECIAL PROGRAMS	98,640	1
		SP		Education Stipend- CSEA	1,993	
			Longevity	5,780		
	MARKETING & COMMUNICATIONS Total				201,019	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1205	PRINTING & PUBLICATIONS	FULL	CSEA	CLERK/M.D.	51,817	1
				DIR OF COLEGE PRTG&PUBLICATIONS	143,844	1
				DUP MACH OPTR III	80,706	1
				DUPLICATING MACHINE OPERATR II	56,318	1
				DUPLICATING MACHINE OPRATR III	62,000	1
				ILLUSTRATOR I	129,753	2
		PART	PT CSea	Clerk I PT	10,873	
				Clerk Typist I Part-Time	1,459	
				Illustrator I PT	7,991	
			PT Ordinance	Asst To The Dir PT	15,670	
		SP		Education Stipend- CSEA	9,361	
				Longevity	29,720	
				Overtime	111,497	
Supper Money	4,035					
PRINTING & PUBLICATIONS Total					715,044	7

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1502	ACCOUNTING&BUSINESS ADMIN	FULL	CSEA	CLERK TYPIST I	43,582	1
			NCCFT	ASSISTANT PROFESSOR	308,830	4
				ASSOCIATE PROFESSOR	259,969	3
				INSTRUCTOR	127,536	2
				PROFESSOR	377,163	3
		TECH ASST III-COLL		78,324	1	
		PART	AFA	Adjunct Assoc Prof	168,851	
				Adjunct Asst Prof	90,821	
				Adjunct Instructor	109,734	
				Adjunct Professor	656,974	
				Tech Asst I Coll-PT	67,039	
			PT CSea	Clerk Typist I Part-Time	221	
			PT NCCFT	Chair Stipend	15,223	
				Professor Evening Supervision	26,836	
		Teaching Substitute		3,615		
		PT Student	Tech Asst College Sub P/T	3,561		
		SP	Student Aide PT	3,663		
Education Stipend- CSEA	1,337					
ACCOUNTING&BUSINESS ADMIN Total					2,350,429	14
Longevity					7,150	



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1503	AFRO-AMERICAN STUDIES	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	76,310	1
				PROFESSOR	125,721	1
		PART	AFA	Adjunct Assoc Prof	8,767	
				Adjunct Instructor	25,023	
				Adjunct Professor	16,226	
				Tech Asst I Coll-PT	1,966	
			PT NCCFT	Chair Stipend	6,489	
			ProfessorEvening Supervision	5,367		
		PT Ordinance	Production Dir-Thtre	19,700		
SP	Education Stipend- CSEA	1,337				
	Longevity	6,430				
AFRO-AMERICAN STUDIES Total					354,708	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1504	ALLIED HEALTH SCIENCES	FULL	CSEA	CLERK II	50,234	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	692,188	9
				ASSOCIATE PROFESSOR	292,210	3
				CLINICAL INSTRUCTOR	354,074	8
				INSTRUCTOR	498,520	8
				PROFESSOR	808,954	7
				TECH ASST I-COLL	163,473	3
				TECH ASST II-COLL	68,815	1
				TECH ASST III-COLL	203,502	2
		TECHNOLOGIST I	58,977	1		
		PART	AFA	Adjunct Assoc Prof	285,384	
				Adjunct Asst Prof	293,079	
				Adjunct Instructor	254,615	
				Adjunct Professor	1,248,556	
				Tech Asst I Coll-PT	263,407	
			PT NCCFT	AssoProf-Evening Supervision	9,452	
				AsstProf-EveningSupervision	9,270	
				Chair Stipend	18,480	
				Instr - EveningSupervision	6,256	
ProfessorEvening Supervision	76,508					
PT Student	Teaching Substitute	30,915				
	Tech Asst College Sub P/T	3,432				
	Student Aide PT	48,999				
	SP	Afa - Excel In Edu	1,810			
		Differential	820			
Education Stipend- CSEA		2,674				
Longevity		17,510				
ALLIED HEALTH SCIENCES Total					5,820,003	44

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1506	ART	FULL	CSEA	CLERK II	61,372	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	167,022	2
				ASSISTANT PROFESSOR- Sabb Savings	(38,155)	
				ASSOCIATE PROFESSOR	264,572	3
				INSTRUCTOR	63,768	1
				PROFESSOR	507,483	5
				TECH ASST I-COLL	134,647	2
				TECH ASST III-COLL	101,751	1
				TECHNOLOGIST II	94,896	1
		TECHNOLOGIST III	84,490	1		
		PART	AFA	Adjunct Assoc Prof	256,612	
				Adjunct Asst Prof	225,617	
				Adjunct Instructor	115,480	
				Adjunct Professor	689,337	
				Tech Asst I Coll-PT	117,708	
			PT NCCFT	AssoProf-Evening Supervision	29,461	
			Chair Stipend	12,640		
			ProfessorEvening Supervision	2,160		
			Teaching Substitute	34,110		
	Tech Asst College Sub P/T	14,435				
SP		Afa - Excel In Edu	1,540			
		Differential	450			
		Education Stipend- CSEA	2,674			
		Longevity	5,750			
<b>ART Total</b>					<b>3,007,709</b>	<b>18</b>

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1507	ART GALLERY	PART	AFA	Tech Asst I Coll-PT	23,660	
			PT NCCFT	Tech Asst College Sub P/T		4
	ART GALLERY Total					23,664

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1508	BIOLOGY	FULL	CSEA	MULTI-KEYBOARD OPERATOR I	54,609	1
			NCCFT	ASSOCIATE PROFESSOR	444,032	5
				ASSOCIATE PROFESSOR- Reduced Workload	(15,187)	
				PROFESSOR	1,452,688	13
				TECH ASST III-COLL	151,846	2
				TECHNICAL ASSISTANT IV	94,620	1
		TECHNOLOGIST III	176,171	2		
		PART	AFA	Adjunct Assoc Prof	35,718	
				Adjunct Asst Prof	91,058	
				Adjunct Instructor	64,185	
				Adjunct Professor	1,062,984	
				Tech Asst I Coll-PT	97,941	
		PT NCCFT		Chair Stipend	16,857	
				Professor Evening Supervision	37,570	
				Teaching Substitute	24,330	
Tech Asst College Sub P/T	17,697					
SP		Student Aide PT	8,677			
		Afa - Excel In Edu	240			
		Education Stipend- CSEA	1,337			
BIOLOGY Total					3,833,933	24

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1512	CHEMISTRY	FULL	NCCFT	ASSISTANT PROFESSOR	165,226	2
				ASSOCIATE PROFESSOR	170,244	2
				INSTRUCTOR	124,867	2
				TECH ASST III-COLL	256,453	3
		PART	AFA	Adjunct Assoc Prof	134,687	
				Adjunct Asst Prof	109,074	
				Adjunct Instructor	152,832	
				Adjunct Professor	617,123	
				Tech Asst I Coll-PT	159,830	
		PT NCCFT		AsstProf-EveningSupervision	23,559	
				Chair Stipend	8,086	
				Teaching Substitute	21,725	
				Tech Asst College Sub P/T	19,986	
		PT Student		Student Aide PT	14,081	
SP		Afa - Excel In Edu	870			
		Differential	340			
		Education Stipend- CSEA	1,337			
		Longevity	2,380			
CHEMISTRY Total					1,982,700	9

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1515	LEGAL STUDIES	FULL	CSEA	CLERK TYPIST II	52,303	1
			NCCFT	ASSISTANT PROFESSOR	163,423	2
				ASSOCIATE PROFESSOR	85,122	1
				ASST PROFESSOR - 12 MTH EMPL	78,105	1
				INSTRUCTOR	70,438	1
				PROFESSOR	342,934	3
		TECH ASST I-COLL		53,814	1	
		PART	AFA	Adjunct Assoc Prof	85,016	
				Adjunct Asst Prof	27,178	
				Adjunct Instructor	27,768	
				Adjunct Professor	213,701	
			PT NCCFT	Chair Stipend	9,967	
			ProfessorEvening Supervision	16,101		
			Teaching Substitute	7,020		
		SP		Differential	440	
	Education Stipend- CSEA		1,337			
	Longevity		2,860			
LEGAL STUDIES Total					1,237,527	10

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1516	ECONOMICS/FINANCE	FULL	CSEA	CLERK II	50,234	1
			NCCFT	ASSISTANT PROFESSOR	165,222	2
				INSTRUCTOR	121,239	2
		PROFESSOR		214,579	2	
		PART	AFA	Adjunct Assoc Prof	83,894	
				Adjunct Asst Prof	95,092	
				Adjunct Instructor	67,058	
				Adjunct Professor	336,452	
		PT NCCFT	AssoProf-Evening Supervision	13,790		
			Chair Stipend	9,314		
			Teaching Substitute	1,020		
PT Student	Student Aide PT	971				
SP	Education Stipend- CSEA	1,337				
	Longevity	540				
ECONOMICS/FINANCE Total					1,160,742	7



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1518	ENGINEERING/PHYSICS/TECH	FULL	NCCFT	ASSISTANT PROFESSOR	78,105	1
				ASSOCIATE PROFESSOR	361,210	4
				ASSOCIATE PROFESSOR- Reduced Workload	(14,150)	
				PROFESSOR	693,764	6
				TECH ASST III-COLL	101,751	1
				TECHNOLOGIST I	128,076	2
				TECHNOLOGIST III	91,681	1
		PART	AFA	Adjunct Assoc Prof	171,714	
				Adjunct Asst Prof	149,260	
				Adjunct Instructor	173,810	
				Adjunct Professor	634,274	
				Tech Asst I Coll-PT	71,538	
			PT CSea	Clerk I Part-Time	972	
			PT NCCFT	AssoProf-Evening Supervision	27,579	
				Chair Stipend	5,976	
				ProfessorEvening Supervision	23,040	
				Teaching Substitute	19,470	
		PT Student	Tech Asst College Sub P/T	3,969		
			Student Aide PT	12,361		
			SP	Afa - Excel In Edu	600	
Differential	310					
Education Stipend- CSEA	1,337					
Longevity	7,150					
ENGINEERING/PHYSICS/TECH Total					2,743,797	15

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1520	ENGLISH	FULL	CSEA	CLERK II	56,318	1
				CLERK TYPIST I	60,960	2
			NCCFT	ASSISTANT PROFESSOR	1,023,727	12
				ASSOCIATE PROFESSOR	1,990,244	21
				ASSOCIATE PROFESSOR- Reduced Workload	(51,774)	
				INSTRUCTOR	255,072	4
				PROFESSOR	3,425,362	32
				PROFESSOR 12 MTH EMPL	217,213	2
				PROFESSOR- Sabb Savings	(154,351)	
				TECHNOLOGIST III	89,286	1
		PART	AFA	Adjunct Assoc Prof	181,908	
				Adjunct Asst Prof	149,221	
				Adjunct Instructor	115,185	
				Adjunct Professor	1,180,826	
				Tech Asst I Coll-PT	9,790	
			PT CSea	Clk Typist I PT	12,505	
			PT NCCFT	AssoProf-Evening Supervision	40,918	
				AsstProf-EveningSupervision	3,823	
		Chair Stipend		28,324		
		PT Ordinance	ProfessorEvening Supervision	48,304		
Teaching Substitute	28,400					
PT Student	Lab Asst College PT	8,922				
SP	Student Aide PT	44,540				
	Differential	2,480				
	Education Stipend- CSEA	4,012				
ENGLISH Total					8,802,845	75

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1521	WRITING CENTER	FULL	CSEA	CLERK II	61,372	1
			NCCFT	INSTRUCTOR - 12 MTH EMPL	61,099	1
		PART	AFA	Tech Asst I Coll-PT	187,646	
			PT Student	Student Aide PT	7,796	
		SP		Afa - Excel In Edu	1,650	
				Education Stipend- CSEA	1,337	
				Longevity	860	
WRITING CENTER Total					321,760	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1522	FOREIGN LANGUAGES	FULL	CSEA	CLERK TYPIST I	30,480	1
			NCCFT	ASSOCIATE PROFESSOR	368,108	4
				PROFESSOR	243,543	2
		PROFESSOR 12 MTH EMPL		102,022	1	
		PART	AFA	Adjunct Assoc Prof	35,472	
				Adjunct Asst Prof	113,187	
				Adjunct Instructor	80,244	
				Adjunct Professor	451,244	
				Tech Asst I Coll-PT	68,828	
			PT NCCFT	Chair Stipend	9,890	
				Professor Evening Supervision	16,101	
		PT Ordinance	Teaching Substitute	17,040		
			Tech Asst College Sub P/T	2,177		
PT Student	Lab Asst College PT	55				
PT Student	Student Aide PT	22,502				
SP	Differential	20				
FOREIGN LANGUAGES Total					1,560,913	8

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1524	HEALTH/PHYS ED & REC	FULL	CSEA	CLERK TYPIST II	53,233	1
			NCCFT	ASSOCIATE PROFESSOR	487,806	5
				ASSOCIATE PROFESSOR- Reduced Workload	(16,225)	
				INSTRUCTOR	123,538	2
				PROFESSOR	578,578	5
				PROFESSOR- Reduced Work Load	(18,858)	
		TECH ASST I-COLL	52,811	1		
		PART	AFA	Adjunct Assoc Prof	131,529	
				Adjunct Asst Prof	136,793	
				Adjunct Instructor	148,601	
				Adjunct Professor	1,030,936	
				Tech Asst I Coll-PT	12,117	
			PT NCCFT	AssoProf-Evening Supervision	22,983	
			Chair Stipend	11,711		
			Teaching Substitute	21,480		
	PT Student	Student Aide PT	3,275			
SP		Education Stipend- CSEA	1,337			
		Longevity	5,540			
HEALTH/PHYS ED & REC Total					2,787,185	14

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1525	INTRAMURALS	FULL	NCCFT	TECHNICAL ASSISTANT IV	109,543	1
		PART	PT NCCFT	Tech Asst College Sub P/T	162	
			PT Student	Student Aide PT	8,149	
		SP		Longevity	2,380	
	INTRAMURALS Total					120,234

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1526	HISTORY&POLITICAL SCIENCE	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	172,430	2
				ASSOCIATE PROFESSOR	349,694	4
				ASSOCIATE PROFESSOR- Reduced Workload	(13,459)	
				INSTRUCTOR	63,768	1
				PROFESSOR	667,434	6
		PROFESSOR- Reduced Work Load	(16,093)			
		PART	AFA	Adjunct Assoc Prof	116,621	
				Adjunct Asst Prof	61,617	
				Adjunct Instructor	26,981	
				Adjunct Professor	558,370	
			PT CSea	Clk Typist I PT	12,719	
			PT NCCFT	Chair Stipend	11,184	
		ProfessorEvening Supervision Teaching Substitute		16,101 5,715		
PT Student	Student Aide PT	2,313				
SP	Education Stipend- CSEA	1,337				
	Longevity	8,220				
HISTORY&POLITICAL SCIENCE Total					2,106,324	14

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1527	HOSPITALITY BUSINESS	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSOCIATE PROFESSOR	285,309	3
				INSTRUCTOR	121,239	2
				PROFESSOR	99,391	1
				TECH ASST II-COLL	72,875	1
		TECH ASST III-COLL		75,923	1	
		PART	AFA	Adjunct Assoc Prof	17,446	
				Adjunct Asst Prof	47,162	
				Adjunct Instructor	51,088	
				Adjunct Professor	210,198	
				Tech Asst I Coll-PT	17,577	
			PT NCCFT	AssoProf-Evening Supervision	9,193	
				Chair Stipend	9,313	
				Teaching Substitute	7,470	
		SP	Education Stipend- CSEA	1,337		
Longevity	5,240					
HOSPITALITY BUSINESS Total					1,088,712	9



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1528	MARKETING/RETAILING/FASHION/IN	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	158,028	2
				ASSOCIATE PROFESSOR	174,847	2
				INSTRUCTOR	183,678	3
				PROFESSOR	1,052,499	9
				PROFESSOR- Reduced Work Load	(18,858)	
				TECH ASST I-COLL	57,871	1
				TECH ASST II-COLL	90,682	1
		PART	AFA	Adjunct Assoc Prof	74,251	
				Adjunct Asst Prof	81,405	
				Adjunct Instructor	108,631	
				Adjunct Professor	474,593	
				Tech Asst I Coll-PT	11,220	
			PT NCCFT	AssoProf-Evening Supervision	18,631	
				Chair Stipend	11,472	
				ProfessorEvening Supervision	6,299	
		PT Ordinance	Asst To The Dir PT	19,950		
		SP	Education Stipend- CSEA	9,188		
			Longevity	1,337		
		MARKETING/RETAILING/FASHION/IN Total				
					2,596,396	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1530	MATH-STATS-COMPUTER PROCESSING	FULL	CSEA	CLERK II	122,744	2
				CLERK TYPIST I	51,817	1
			NCCFT	ASSISTANT PROFESSOR	749,810	9
				ASSISTANT PROFESSOR- Reduced Workload	(53,619)	
				ASSOCIATE PROFESSOR	1,154,911	13
				INSTRUCTOR	442,378	7
				PROFESSOR	2,493,980	23
				TECH ASST II-COLL	58,668	1
				TECH ASST III-COLL	101,751	1
				TECHNOLOGIST I	181,968	3
		TECHNOLOGIST III	389,604	4		
		PART	AFA	Adjunct Assoc Prof	324,409	
				Adjunct Asst Prof	281,527	
				Adjunct Instructor	102,245	
				Adjunct Professor	2,384,667	
				Tech Asst I Coll-PT	290,973	
			PT NCCFT	AssoProf-Evening Supervision	8,142	
				Chair Stipend	28,324	
				ProfessorEvening Supervision	90,094	
		PT Ordinance	Teaching Substitute	61,225		
			Tech Asst College Sub P/T	16,699		
		PT Student	Lab Asst College PT	4,018		
			Student Aide PT	71,624		
SP		Afa - Excel In Edu	990			
		Differential	190			
		Education Stipend- CSEA	4,012			
		Health Insurance Buyback	4,000			
		Longevity	25,970			
MATH-STATS-COMPUTER PROCESSING Total					9,393,121	64

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1531	MORTUARY SCIENCE	FULL	CSEA	CLERK STENOGRAPHER II	61,372	1
			NCCFT	ASSOCIATE PROFESSOR	85,122	1
				PROFESSOR	99,391	1
				TECH ASST II-COLL	70,846	1
		PART	AFA	Adjunct Assoc Prof	7,616	
				Adjunct Asst Prof	3,680	
				Adjunct Instructor	3,434	
				Adjunct Professor	18,637	
		PT NCCFT	AssoProf-Evening Supervision	4,597		
			Chair Stipend	6,797		
SP	Education Stipend- CSEA	1,337				
	Longevity	4,050				
MORTUARY SCIENCE Total					366,879	4

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1532	MUSIC	FULL	CSEA	CLERK TYPIST I	51,817	1	
			NCCFT	ASSISTANT PROFESSOR	76,310	1	
				ASSOCIATE PROFESSOR	177,146	2	
				INSTRUCTOR	124,867	2	
				PROFESSOR	447,588	4	
				PROFESSOR- Sabb Savings	(53,644)		
				TECH ASST I-COLL	111,685	2	
				TECH ASST III-COLL	75,923	1	
			PART	AFA	Adjunct Assoc Prof	101,448	
					Adjunct Asst Prof	86,275	
		Adjunct Instructor			86,325		
		Adjunct Professor			427,618		
		Applied Music Tutor I			72,531		
		Applied Music Tutor II			24,034		
		Applied Music Tutor III			82,240		
		Tech Asst I Coll-PT			97,450		
		PT CSea		Musical Accpnst PT	21,486		
		PT NCCFT		Chair Stipend	15,223		
			ProfessorEvening Supervision	16,101			
		PT Ordinance	Teaching Substitute	8,340			
			Musical Dir-College	1,562			
		PT Student	Student Aide PT	38,878			
		SP		Afa - Excel In Edu	520		
Differential	10						
Education Stipend- CSEA	1,337						
Longevity	7,030						
MUSIC Total					2,100,100	13	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1534	NURSING	FULL	CSEA	CLERK TYPIST I	31,352	1
			NCCFT	ASSISTANT PROFESSOR	230,718	3
				ASSOCIATE PROFESSOR	625,777	7
				INSTRUCTOR	308,545	5
				PROFESSOR	447,593	4
				TECH ASST I-COLL	65,984	1
				TECHNICAL ASSISTANT IV	209,138	2
				TECHNOLOGIST II	64,834	1
		PART	AFA	Adjunct Assoc Prof	164,640	
				Adjunct Asst Prof	159,375	
				Adjunct Instructor	233,686	
				Adjunct Professor	119,258	
				Tech Asst I Coll-PT	14,705	
			PT CSea	Clerk I PT	16,099	
		Clk Typist I PT		12,609		
		PT NCCFT	AsstProf-EveningSupervision	7,646		
			Chair Stipend	17,812		
ProfessorEvening Supervision	21,468					
Teaching Substitute	46,890					
PT Ordinance	Tech Asst College Sub P/T	100				
	Lab Asst College PT	118,055				
SP	Differential	190				
NURSING Total					2,916,474	24

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1535	PHYSICAL SCIENCE	FULL	CSEA	CLERK II	61,372	1	
				NCCFT	ASSOCIATE PROFESSOR	259,969	3
					INSTRUCTOR	223,474	3
					PROFESSOR	327,136	3
					TECH ASST I-COLL	53,814	1
		TECH ASST III-COLL	166,144		2		
		PART	AFA	Adjunct Assoc Prof	35,659		
				Adjunct Asst Prof	69,558		
				Adjunct Instructor	74,074		
				Adjunct Professor	648,158		
				Tech Asst I Coll-PT	75,473		
			PT NCCFT	AsstProf-EveningSupervision	19,633		
				Chair Stipend	9,080		
				Teaching Substitute	11,655		
		PT Student	Tech Asst College Sub P/T	2,230			
			Student Aide PT	7,626			
		SP		Afa - Excel In Edu	890		
Differential	420						
Education Stipend- CSEA	1,337						
Longevity	1,790						
PHYSICAL SCIENCE Total					2,049,492	13	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1536	PHILOSOPHY	FULL	CSEA	CLERK TYPIST I	43,582	1
			NCCFT	ASSOCIATE PROFESSOR	259,969	3
				INSTRUCTOR	63,768	1
		PROFESSOR		235,645	2	
		PART	AFA	Adjunct Assoc Prof	17,594	
				Adjunct Asst Prof	38,474	
				Adjunct Instructor	23,970	
				Adjunct Professor	129,984	
		PT NCCFT	Chair Stipend	10,138		
			Professor Evening Supervision	5,367		
Teaching Substitute	1,620					
PT Student	Student Aide PT	8,786				
SP	Differential	260				
	Education Stipend- CSEA	1,337				
	Longevity	770				
PHILOSOPHY Total					841,264	7

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1537	CRIMINAL JUSTICE	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	346,648	4
				ASSISTANT PROFESSOR- Reduced Workload	(12,798)	
				ASSOCIATE PROFESSOR	285,312	3
				ASSOCIATE PROFESSOR- Reduced Workload	(16,225)	
				INSTRUCTOR	124,867	2
				PROFESSOR	104,655	1
		TECH ASST I-COLL	53,814	1		
		PART	AFA	Adjunct Assoc Prof	70,364	
				Adjunct Asst Prof	107,726	
				Adjunct Instructor	97,011	
				Adjunct Professor	243,142	
				Tech Asst I Coll-PT	5,025	
		PT CSea	PT NCCFT	Clerk Typist I Part-Time	-	
				AsstProf-EveningSupervision	4,274	
				Chair Stipend	10,095	
				ProfessorEvening Supervision	10,734	
		SP		Teaching Substitute	180	
				Differential	70	
				Education Stipend- CSEA	1,337	
Longevity	5,240					
Overtime	817					
Supper Money	45					
CRIMINAL JUSTICE Total					1,500,222	12



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1538	PSYCHOLOGY	FULL	CSEA	CLERK TYPIST I	51,817	1
			NCCFT	ASSISTANT PROFESSOR	185,026	2
				ASSISTANT PROFESSOR- Reduced Workload	(13,877)	
				ASSOCIATE PROFESSOR	464,771	5
			PROFESSOR	830,020	7	
		PART	AFA	Adjunct Assoc Prof	102,039	
				Adjunct Asst Prof	53,765	
				Adjunct Instructor	100,090	
				Adjunct Professor	697,180	
		PT NCCFT	Chair Stipend	13,585		
			Professor Evening Supervision	55,266		
Teaching Substitute	11,580					
PT Student	Student Aide PT	5,214				
SP	Education Stipend- CSEA	1,337				
	Longevity	11,550				
PSYCHOLOGY Total					2,569,363	15

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1540	READING	FULL	CSEA	CLERK II	61,372	1
				CLERK STENOGRAPHER III	74,561	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	76,310	1
				ASSOC PROFESSOR - 12 MTH EMPL	266,868	3
				ASSOCIATE PROFESSOR	625,772	7
				ASSOCIATE PROFESSOR- Reduced Workload	(14,150)	
				ASST PROFESSOR - 12 MTH EMPL	72,713	1
				INSTRUCTOR	245,736	4
		INSTRUCTOR - 12 MTH EMPL		61,099	1	
		PROFESSOR		1,190,714	11	
		PROFESSOR 12 MTH EMPL		198,782	2	
		PART	AFA	Adjunct Assoc Prof	222,675	
				Adjunct Asst Prof	260,755	
				Adjunct Instructor	170,140	
				Adjunct Professor	588,312	
				Tech Asst I Coll-PT	503,172	
			PT CSea	Clk Typist I PT	17,630	
			PT NCCFT	AsstProf-EveningSupervision	18,664	
				Chair Stipend	19,304	
				ProfessorEvening Supervision	57,635	
		Teaching Substitute		37,455		
		PT Ordinance	Tech Asst College Sub P/T	18,706		
			Lab Asst College PT	11,992		
		PT Student	Student Aide PT	15,953		
		SP	Afa - Excel In Edu	700		
			Differential	470		
Education Stipend- CSEA	4,012					
Longevity	15,370					
Overtime	2,136					
Supper Money	300					
READING Total					4,883,047	33

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1542	OFFICE TECHNOLOGY	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSOCIATE PROFESSOR	179,442	2
				INSTRUCTOR	63,768	1
				PROFESSOR	222,476	2
				TECHNOLOGIST II	151,991	2
		PART	AFA	Adjunct Assoc Prof	26,892	
				Adjunct Asst Prof	69,449	
				Adjunct Instructor	37,873	
				Adjunct Professor	235,801	
				Tech Asst I Coll-PT	58,603	
			PT NCCFT	Chair Stipend	9,452	
				Professor Evening Supervision	16,101	
				Teaching Substitute	11,250	
		PT Student	Tech Asst College Sub P/T	774		
		SP	Student Aide PT	5,755		
Education Stipend- CSEA	1,337					
Longevity	1,790					
	Supper Money	180				
OFFICE TECHNOLOGY Total					1,150,823	8

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1544	SOCIOLOGY	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	218,139	3
				ASSOCIATE PROFESSOR	85,122	1
				PROFESSOR	541,715	5
			PROFESSOR- Reduced Work Load	(14,909)		
		PART	AFA	Adjunct Assoc Prof	45,371	
				Adjunct Asst Prof	64,854	
				Adjunct Instructor	54,572	
				Adjunct Professor	433,571	
			PT NCCFT	AssoProf-Evening Supervision	13,790	
				AsstProf-EveningSupervision	3,823	
		PT Student	Chair Stipend	9,134		
			Instr - EveningSupervision	3,128		
			Teaching Substitute	5,940		
SP	Student Aide PT	1,881				
	Differential	280				
	Education Stipend- CSEA	1,337				
	Longevity	6,430				
SOCIOLOGY Total					1,532,067	10

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1546	COMMUNICATIONS	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	323,250	4
				ASSOCIATE PROFESSOR	561,400	6
				ASSOCIATE PROFESSOR- Reduced Workload	(30,028)	
				PROFESSOR	748,391	7
				PROFESSOR- Reduced Work Load	(35,742)	
		TECH ASST I-COLL	59,893	1		
		PART	AFA	Adjunct Assoc Prof	74,409	
				Adjunct Asst Prof	180,196	
				Adjunct Instructor	129,236	
				Adjunct Professor	369,908	
				Tech Asst I Coll-PT	57,313	
			PT CSea	Clerk I PT	12,976	
			PT NCCFT	AssoProf-Evening Supervision	8,529	
		Chair Stipend		12,479		
		ProfessorEvening Supervision		40,067		
		Teaching Substitute		810		
		PT Student	Tech Asst College Sub P/T	17		
		SP	Student Aide PT	11,102		
			Differential	120		
Education Stipend- CSEA	1,337					
Longevity	7,330					
	Overtime	1,004				
<b>COMMUNICATIONS Total</b>					<b>2,595,369</b>	<b>19</b>

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1548	THEATRE & DANCE	FULL	CSEA	CLERK I	42,954	1
			NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	211,714	2
				INSTRUCTOR	57,471	1
				PROFESSOR	125,721	1
				PROFESSOR 12 MTH EMPL	125,721	1
				TECH ASST III-COLL	101,751	1
				TECHNOLOGIST III	107,917	1
		PART	AFA	Adjunct Assoc Prof	44,043	
				Adjunct Asst Prof	167	
				Adjunct Instructor	106,526	
				Adjunct Professor	50,764	
				Tech Asst I Coll-PT	54,586	
			PT NCCFT	AssoProf-Evening Supervision	10,838	
				Chair Stipend	11,947	
		PT Ordinance	ProfessorEvening Supervision	60,596		
			Teaching Substitute	2,790		
			Tech Asst College Sub P/T	175		
		SP		Choreographer Collge	13,115	
				Musical Dir-College	21,597	
				Student Aide PT	2,010	
Afa - Excel In Edu	70					
		Education Stipend- CSEA	1,337			
		Longevity	15,960			
		Overtime	14,123			
<b>THEATRE &amp; DANCE Total</b>					<b>1,183,893</b>	<b>8</b>

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1567	ACADEMIC PROGRAM REVIEW	FULL	CSEA	CLERK II	61,372	1
				CLERK STENOGRAPHER III	66,815	1
		PART	PT Ordinance	Asst To The Dir PT	18,333	
				Lab Asst College PT	1,804	
		SP		Education Stipend- CSEA	2,674	
		Longevity	5,980			
	ACADEMIC PROGRAM REVIEW Total				156,978	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1569	WOMAN'S STUDIES	PART	AFA	Adjunct Asst Prof	15,271	
				Adjunct Instructor	69	
			PT CSea	Clerk I Part-Time	10,685	
	WOMAN'S STUDIES Total				26,025	



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1571	AUDIO VISUAL	FULL	CSEA	CLERK TYPIST I	46,727	1
			NCCFT	TECH ASST III-COLL	87,915	1
				TECHNOLOGIST II	77,014	1
		PART	AFA	Admin Asst I Coll-PT	67,473	
				Tech Asst I Coll-PT	83,393	
			PT Student	Student Aide PT	45,407	
		SP	Afa - Excel In Edu	1,170		
			Education Stipend- CSEA	1,337		
			Health Insurance Buyback	2,000		
			Longevity	860		
	Overtime	7,458				
AUDIO VISUAL Total					420,754	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1572	MEDIA	FULL	NCCFT	TV RADIO PROD DIR	73,645	1
		PART	AFA	Admin Asst I Coll-PT	124,915	
				Tech Asst I Coll-PT	45,274	
			PT NCCFT	Tech Asst College Sub P/T	7,858	
			PT Ordinance	Asst To The Dir PT	54,939	
			PT Student	Student Aide PT	16,982	
MEDIA Total					323,613	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1573	HONORS PROGRAM	FULL	CSEA	CLERK TYPIST I	51,817	1
		PART	PT Student	Student Aide PT	19,949	
		SP		Education Stipend- CSEA Longevity	1,337 4,350	
	HONORS PROGRAM Total					77,453

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1574	ASSOC. VP. ACAD. AFFAIRS	FULL	CSEA	CLERK STENOGRAPHER IV	79,449	1
			NCCFT	ADMIN ASST I-COLL	68,015	1
			ORD	VICE PRESIDENT (TEMPORARY)	180,000	1
		PART	AFA	Adjunct Assoc Prof	8,816	
				Adjunct Professor	2,578	
			PT NCCFT	Teaching Substitute	3,600	
				Tech Asst College Sub P/T	14	
		PT Student	Student Aide PT	9,331		
		SP		Education Stipend- CSEA	1,337	
				Longevity	5,510	
	Supper Money		30			
ASSOC. VP. ACAD. AFFAIRS Total					358,680	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1575	V P ACADEMIC AFFAIRS	FULL	CSEA	CLERK TYPIST II	47,873	1
		PART	PT CSea	Clk Typist I PT	9,847	
			PT NCCFT	Teaching Substitute	270	
			PT Student	Student Aide PT	4,145	
		SP		Terminal Leave	1,000,000	
	V P ACADEMIC AFFAIRS Total				1,062,135	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1581	V P ACADEMIC AFFAIRS	FULL	ORD	DEAN OF INSTRUCTION	125,000	1
		PART	PT Ordinance	Asst To The Dir PT	10,445	
		SP		Longevity	4,470	
	V P ACADEMIC AFFAIRS Total				139,915	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1582	DEAN, MATH & SCIENCE	FULL	ORD	DEAN OF INSTRUCTION	125,000	1
		PART	PT Ordinance	Asst To The Dir PT	33,185	
	DEAN, MATH & SCIENCE Total					158,185

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1583	DEAN, PROFESSIONAL STUDIES	FULL	ORD	DEAN OF INSTRUCTION	125,000	1
		SP		Longevity	2,760	
	DEAN, PROFESSIONAL STUDIES Total					127,760



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
1585	DEAN, ARTS/HUMANITIES	FULL	ORD	DEAN OF INSTRUCTION	125,000	1
		SP		Longevity	2,890	
	DEAN, ARTS/HUMANITIES Total					127,890

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1588	DISTANCE EDUCATION INITIATIVE	FULL	CSEA	CLERK II	55,296	1	
			NCCFT	TECHNOLOGIST I	126,049	2	
				TECHNOLOGIST II	145,906	2	
			ORD	ASSISTANT VICE PRESIDENT	132,000	1	
		PART	AFA	Admin Asst I Coll-PT	9,559		
				Tech Asst I Coll-PT	42,352		
			PT NCCFT	Tech Asst College Sub P/T	373		
			PT Ordinance	Asst To The Dir PT	28,438		
		SP		PT Student	Student Aide PT	20,697	
					Dist Ed Development Stipend	50,000	
					Education Stipend- CSEA	1,337	
					Health Insurance Buyback	2,000	
		Longevity	4,650				
		Overtime	22,152				
DISTANCE EDUCATION INITIATIVE Total					640,809	6	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
1590	WEEKEND COLLEGE & FACULTY RESOURCES	FULL	ORD	ASSISTANT VICE PRESIDENT	155,691	1	
				ASST TO THE DIRECTOR	60,000	1	
		PART		PT Ordinance	Asst To The Dir PT	17,250	
				PT Student	Student Aide PT	11,594	
		SP		Longevity	3,290		
WEEKEND COLLEGE & FACULTY RESOURCES Total					247,825	2	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT		
5002	CONTINUING EDUCATION	FULL	CSEA	CLERK II	116,668	2		
				CLERK STENOGRAPHER I	48,645	1		
				RESEARCH AIDE	62,420	1		
		ORD	ASSISTANT VICE PRESIDENT	137,197	1			
				ASSOCIATE DEAN	88,000	1		
				ASST TO THE DIRECTOR	59,513	1		
		PART	AFA	Tech Asst I Coll-PT	6,915			
					PT Ordinance	Admin Off P/T	20,607	
						Asst To The Dir PT	51,508	
						Instructor-Part Time	105,160	
		PT Student	Lab Asst College PT	422				
				Student Aide PT	5,778			
		SP			Afa - Excel In Edu	170		
Education Stipend- CSEA	5,349							
Longevity	5,990							
CONTINUING EDUCATION Total					714,342	7		

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
5003	CENTER FOR WORKFORCE DEVELOPMENT	FULL	CSEA	CLERK IV	94,606	1	
				INFO SPCLST I	94,606	1	
			ORD	ASSISTANT DIRECTOR	70,000	1	
					DIRECTOR SPECIAL PROGRAMS	80,000	1
		PART	PT CSea	Clerk Typist I Part-Time	12,917		
			PT Ordinance	Asst To The Dir PT	3,348		
				Instructor-Part Time	74,852		
			PT Student	Student Aide PT	4,604		
		SP		Education Stipend- CSEA	2,674		
				Health Insurance Buyback	2,000		
	Longevity		8,400				
CENTER FOR WORKFORCE DEVELOPMENT Total					448,007	4	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5005	CORPORATE CREDIT PROGRAM	FULL	CSEA	CLERK II	56,318	1
			ORD	ASSISTANT DIRECTOR	70,000	1
		PART	PT Ordinance	Coord Test P/T	74,956	
			PT Student	Student Aide PT	1,895	
		SP		Education Stipend- CSEA	1,337	
				Longevity	660	
		CORPORATE CREDIT PROGRAM Total				

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5006	LANGUAGE CENTER	PART	PT CSea	Clerk Typist I Part-Time	3,322	
			PT Ordinance	Asst To The Dir PT	101,939	
				Instructor-Part Time	109,551	
			PT Student	Student Aide PT	9,449	
	LANGUAGE CENTER Total				224,261	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5008	DRINKING DRIVER PROGRAM	FULL	CSEA	CLERK II	56,318	1
		PART	PT Ordinance	Instructor-Part Time	1,048	
				Lecturer	41,042	
		SP		Education Stipend- CSEA Longevity	1,337 710	
DRINKING DRIVER PROGRAM Total					100,455	1



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5202	LANGUAGE IMMERSION NASSAU CC	FULL	CSEA	CLERK II	50,234	1
			NCCFT	FULL TIME LECTURER	55,693	1
				LECTURER II	793,286	13
		TECHNOLOGIST III		94,082	1	
		PART	PT NCCFT	Teaching Substitute	13,920	
			PT Ordinance	Asst To The Dir PT	37,828	
				Lab Asst College PT	361	
		PT Student	Student Aide PT	2,599		
		SP		Education Stipend- CSEA	1,337	
				Health Insurance Buyback	4,000	
Longevity	540					
LANGUAGE IMMERSION NASSAU CC Total					1,053,880	16

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5203	NCC 101	PART	AFA	Adjunct Assoc Prof	2,214	
				Adjunct Asst Prof	53,637	
				Adjunct Instructor	3,355	
		PT NCCFT	ProfessorEvening Supervision	11,278		
	NCC 101 Total				70,484	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
5500	COMM. COL. LIBRARIES	FULL	CSEA	CLERK II	56,318	1
				CLERK TYPIST II	57,889	1
				LIBRARY ASST I	423,528	7
				LIBRARY ASST II	447,366	6
		NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	271,489	3	
			INSTRUCTOR - 12 MTH EMPL	118,570	2	
			PROFESSOR 12 MTH EMPL	549,615	5	
			TECHNOLOGIST III	309,916	3	
		PART	AFA	Adj Librn Coll	293,839	
				Adjunct Assoc Prof	13,372	
				Tech Asst I Coll-PT	45,671	
			PT CSea	Library Asst I P/T	17,652	
				Page Part-Time	117,995	
		PT NCCFT	Chair Stipend	19,304		
		SP	Professor Evening Supervision	16,101		
Teaching Substitute	13,575					
PT Student	Student Aide PT		37,311			
COMM. COL. LIBRARIES Total					2,926,102	28

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6023	INTERNATIONAL EDUCATION/ TRAVEL	FULL	CSEA	CLERK II	61,372	1
				CLK TYPIST III	69,540	1
			NCCFT	ADMIN ASST I-COLL	59,893	1
				ASSISTANT DIR OF ADMISSIONS	81,703	1
		ORD	ASSOCIATE DEAN	91,212	1	
		PART	PT Student	Student Aide PT	2,500	
		SP		Education Stipend- CSEA	1,337	
			Longevity	6,840		
	INTERNATIONAL EDUCATION/ TRAVEL Total				374,397	5

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6049	TESTING PROGRAM	FULL	CSEA	CLERK TYPIST I	44,217	1
			NCCFT	ASSISTANT TO THE DEAN	117,407	1
		PART	AFA	Counselor-Part Time	6,169	
			PT NCCFT	Teaching Substitute	540	
			PT Ordinance	Coord Test P/T	138,037	
		SP		Education Stipend- CSEA	1,337	
				Longevity	770	
TESTING PROGRAM Total					308,477	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6051	ACADEMIC ADVISEMENT CENTER	FULL	CSEA	CENTRAL PROGRAMMER ANALYST I	143,844	1
				CLERK TYPIST I, BILINGUAL	48,023	1
			NCCFT	ADMIN ASST I-COLL	52,811	1
				ADMIN ASST III-COLL	244,556	3
		ADMINISTRATIVE ASSISTANT IV		181,491	2	
		ORD	DIRECTOR SPECIAL PROGRAMS	117,000	1	
		PART	AFA	Counselor-Part Time	228,003	
				Tech Asst I Coll-PT	973	
			PT CSea	Clerk I Part-Time	16,692	
				Clerk Typist I Part-Time	16,887	
		PT NCCFT	Tech Asst College Sub P/T	411		
		PT Ordinance	Asst To The Dir PT- Athletic Advisor	18,220		
		SP	Afa - Excel In Edu	490		
			Differential	1,310		
Education Stipend- CSEA	2,674					
Longevity	5,720					
Supper Money	75					
ACADEMIC ADVISEMENT CENTER Total					1,079,180	9

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6056	PHYSICAL EDUCATION COMPLEX	FULL	CSEA	CLERK II	55,296	1
				LIFEGUARD II (POOL)	44,201	1
				MAINT MECHANIC TRNE	57,889	1
				RECTN LEADER I	65,178	1
				RECTN LEADER III	80,706	1
				NCCFT	ADMIN ASST I-COLL	53,814
			ADMIN ASST III-COLL	170,939	2	
			ORD	DIRECTOR SPECIAL PROGRAMS	125,000	1
		PART	AFA	Adjunct Instructor	748	
				Tech Asst I Coll-PT	665	
			PT CSea	Lifeguard I (Pool),PT	67,874	
				Rectn Aide PT	124,619	
			PT Ordinance	Asst To The Dir PT- Pool	27,331	
		PT Student	Student Aide PT	89,479		
		SP		Differential	36,170	
				Education Stipend- CSEA	6,686	
				Health Insurance Buyback	4,000	
	Holiday Pay		1,660			
	Longevity		14,770			
	Overtime		74,394			
	Supper Money		1,800			
PHYSICAL EDUCATION COMPLEX Total					1,103,219	9

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6063	VP STUDENT ACADEMIC AFFAIRS	FULL	CSEA	CLERK II	61,372	1
			ORD	VICE PRESIDENT	160,000	1
		PART	AFA	Counselor-Part Time	9,492	
			PT Ordinance	Asst To The Dir PT	36,805	
		SP	Education Stipend- CSEA	1,337		
			Longevity	4,740		
			Supper Money	165		
Terminal Leave	200,000					
VP STUDENT ACADEMIC AFFAIRS Total					473,911	2



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6078	REGISTRAR	FULL	CSEA	CLERK II	271,428	5
				CLERK TYPIST I	51,817	1
				CLERK TYPIST II	244,725	5
				REGISTRARS ASST II	223,683	3
		NCCFT	ADMIN ASST III-COLL	101,751	1	
			ASSOCIATE REGISTRAR	112,046	1	
			DIRECTOR SPECIAL PROGRAMS	105,000	1	
		SP	Education Stipend- CSEA	17,384		
			Health Insurance Buyback	4,000		
			Longevity	16,110		
Overtime	56,851					
	Supper Money	4,035				
REGISTRAR Total					1,208,830	17

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6080	STUDENT PERSONNEL SERVICES	FULL	CSEA	CHAUFFEUR I	57,889	1
				CHAUFFEUR I- Reduced Schedule	(11,578)	
				CLERK II	56,318	1
				CLERK TYPIST I	132,651	3
				CLERK TYPIST II	115,778	2
				MESSENGER	98,328	2
			NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	96,635	1
				ASST PROFESSOR - 12 MTH EMPL	78,105	1
				INSTRUCTOR - 12 MTH EMPL	249,734	4
				PROFESSOR 12 MTH EMPL	1,651,466	15
		TECH ASST I-COLL		110,682	2	
		TECH ASST III-COLL		159,038	2	
		PART	AFA	Adjunct Assoc Prof	33,544	
				Adjunct Asst Prof	41,642	
				Adjunct Instructor	10,971	
				Adjunct Professor	26,508	
				Counselor-Part Time	98,969	
				Interpreter For The Deaf	440,175	
				Tech Asst I Coll-PT	125,785	
			PT CSea	Clerk II - Part-Time	16,152	
				Clk Typist I PT	12,814	
				Clk Typist II PT	18,758	
		PT NCCFT	Chair Stipend	17,658		
ProfessorEvening Supervision	16,101					
PT Student	Student Aide PT	333				
SP		Afa - Excel In Edu	1,040			
		Education Stipend- CSEA	8,023			
		Longevity	24,410			
		Overtime	7,633			
		Supper Money	645			
STUDENT PERSONNEL SERVICES Total					3,696,207	34

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
6086	ADMISSIONS	FULL	CSEA	CLERK II	341,914	6	
				CLK TYPIST III	63,616	1	
			NCCFT	ADMIN ASST III-COLL	142,246	2	
				ADMINISTRATIVE ASSISTANT IV	89,454	1	
				ASSISTANT DIR OF ADMISSIONS	109,543	1	
		ORD	ASSOCIATE DIRECTOR OF ADMISIONS	352,221	3		
			DEAN OF STUDENT RLTN	130,000	1		
		PART	AFA	Counselor-Part Time	33,361		
			PT CSea	Clerk I Part-Time	22,683		
				Clerk I PT	74,007		
				Clk Typist I PT	39,189		
		SP		PT Student	Student Aide PT	28,246	
				Afa - Excel In Edu		490	
				Differential		1,130	
				Education Stipend- CSEA		8,023	
Health Insurance Buyback				2,000			
Longevity				25,940			
Overtime				42,379			
Supper Money		1,860					
ADMISSIONS Total					1,508,302	15	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
6087	DEAN OF STUDENTS	FULL	CSEA	CLERK TYPIST I	51,817	1	
			ORD	ASSISTANT DEAN	129,915	2	
				DEAN OF STUDENT RLTN	116,248	1	
		PART	PT CSea	Clk Typist I PT	29,544		
		SP		Differential		1,510	
				Education Stipend- CSEA		1,337	
		Longevity		10,450			
DEAN OF STUDENTS Total					340,821	4	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6090	STUDENT HEALTH SERVICES	FULL	CSEA	CLERK TYPIST II	47,873	1
				REGISTERED NURSE I	55,742	1
				REGISTERED NURSE II	83,770	1
		PART	PT CSea	Reg Nurse I PT	43,553	
		SP	Differential	10		
			Education Stipend- CSEA	4,668		
			Longevity	1,790		
			Overtime	105		
			Supper Money	75		
					Uniform & Equip Allowance	2,320
STUDENT HEALTH SERVICES Total					239,906	3

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6091	INFORMATION SERVICES	FULL	CSEA	CLERK II	122,744	2
		PART	PT CSea	Clerk I Part-Time	7,235	
				Clerk I PT	25,492	
			PT Ordinance	Asst To The Dir PT	18,068	
			PT Student	Student Aide PT	3,955	
		SP		Differential	930	
				Education Stipend- CSEA	3,986	
				Longevity	11,550	
	Overtime		2,112			
		Supper Money	225			
INFORMATION SERVICES Total					196,297	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6092	STUDENT SERVICES CENTER	PART	PT Student	Student Aide PT	20,000	
	STUDENT SERVICES CENTER Total				20,000	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6096	VETERANS AFFAIRS/ SERVICE LEARNING	FULL	ORD	DEAN OF STUDENT RLTN	130,097	1
		SP		Education Stipend- CSEA	1,337	
				Longevity	3,290	
				Supper Money	75	
	VETERANS AFFAIRS/ SERVICE LEARNING Total				134,799	1



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6507	ENVIRONMENTAL HEALTH & SAFETY	FULL	CSEA	HAZARDOUS MAT WASTE CORD NCC	111,671	1
			ORD	DIRECTOR SPECIAL PROGRAMS	106,855	1
		SP		Education Stipend- CSEA	1,337	
			Longevity	2,260		
ENVIRONMENTAL HEALTH & SAFETY Total					222,123	2

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6554	FACILITY MANAGER'S OFFICE	FULL	NCCFT	ADMIN ASST II-COLL	90,682	1
		SP		Education Stipend- CSEA	1,337	
				Overtime	3,431	
	FACILITY MANAGER'S OFFICE Total				95,450	1

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6563	VP-ADMINISTRATION	FULL	CSEA	ACCTG EXEC	155,458	1
				CLERK STENOGRAPHER IV	174,752	2
			ORD	ASSISTANT DIRECTOR	82,000	1
				ASSISTANT VICE PRESIDENT	118,300	1
				DIRECTOR SPECIAL PROGRAMS	302,000	3
				VICE PRESIDENT	164,000	1
				ASSISTANT DIRECTOR- Capital Chargeback	(82,000)	
				ASSISTANT VICE PRESIDENT- Capital Chargeback	(118,300)	
		DIRECTOR SPECIAL PROGRAMS- Capital Chargeback	(302,000)			
		PART	PT Student	Student Aide PT	3,729	
		SP	Education Stipend- CSEA	4,012		
			Longevity	21,700		
			Overtime	408		
Supper Money	90					
Terminal Leave	250,000					
VP-ADMINISTRATION Total					774,149	9

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
6572	MAIL SERVICE	FULL	CSEA	CLERICAL AIDE PD	51,817	1	
				CLERK/M.D.	51,817	1	
				CLERK/M.D.- Reduced Schedule	(25,909)		
				CLERK-LABORER/PD	33,280	1	
				MAIL CENTER SUPERVISOR, GEN SU	87,376	1	
					MESSENGER	147,492	3
		SP			Education Stipend- CSEA	9,361	
					Health Insurance Buyback	2,000	
					Longevity	20,730	
		MAIL SERVICE Total					377,964

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6573	INVENTORY	FULL	CSEA	ASST MATERIALS MOVEMENT SPEC	102,571	1
				CLERK II	61,372	1
				CLERK IV	94,606	1
				CLERK/M.D.	103,634	2
				CLERK/M.D.- Reduced Schedule	(25,909)	
				EQPT OPERATOR I	61,372	1
				EQPT OPERATOR II	69,540	1
				LABORER I	57,889	1
				MAINT MECHANIC I	65,178	1
				MATLS MOVEMENT SPCLT	121,892	1
				MESSENGER	49,164	1
				STOREKEEPER II	69,540	1
				STORES CLERK	104,890	2
				WAREHOUSE SPVR	62,938	1
		SP		Differential	10,830	
				Education Stipend- CSEA	18,721	
				Health Insurance Buyback	2,000	
				Holiday Pay	830	
				Longevity	48,360	
				Overtime	119,352	
		Supper Money	4,515			
INVENTORY Total					1,203,285	15

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6590	MAINTENANCE OF PLANT	FULL	CSEA	AUTO SHOP SPVR I	80,706	1
				BUILDING MANAGER I	80,706	1
				CLERK II	50,234	1
				CLERK TYPIST II	57,889	1
				CLK TYPIST III	69,540	1
				EQPT OPERATOR I	61,372	1
				LABOR SUPERVISOR II	80,706	1
				MAINT CARP SPVR	87,376	1
				MAINT CARPENTER	66,815	1
				MAINT ELECTRCN SPVR	87,376	1
				MAINT ELECTRICIAN	118,766	2
				MAINT LEAD CARPENTER	80,706	1
				MAINT LEAD LOCKSMITH	80,706	1
				MAINT LEAD MASON	80,706	1
				MAINT LEAD PAINTER	80,706	1
				MAINT LEAD PLUMBER	80,706	1
				MAINT LOCKSMITH	62,938	1
				MAINT MASON	74,561	1
				MAINT MECHANIC I	65,178	1
				MAINT MECHANIC II	139,080	2
				MAINT PAINTER	141,376	2
				MAINT PAINTER SPVR	87,376	1
				MAINT PLUMBER	59,072	1
		ORD	ASSISTANT VICE PRESIDENT	131,708	1	
		PART	AFA	Adjunct Instructor	561	
			PT CSea	Asst Supt Col Bldg Maint PT	24,901	
				Custodial Workr I PT	736	
				Laborer I PT	28,677	
				Maintenance Mechanic I PT	36,917	
				Stationary Engineer I PT	70,980	
			PT Ordinance	Asst To The Dir PT	12,509	
		PT Student	Student Aide PT	29,662		
		SP		Differential	166,710	
	Education Stipend- CSEA		14,709			
	Holiday Pay		6,460			
	Longevity		92,750			
	Overtime		469,120			
	Supper Money		9,480			
MAINTENANCE OF PLANT Total					2,970,477	27

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6592	HOUSEKEEPING	FULL	CSEA	BUILDING MANAGER III	111,671	1
				CUSTODIAL WORK SPVR	69,540	1
				CUSTODIAL WORKER I	1,095,698	21
		PART	PT CSea	Custodial Workr I PT	52,618	
		SP	Differential	186,960		
			Education Stipend- CSEA	8,654		
			Holiday Pay	2,350		
Longevity	78,710					
	Overtime	97,456				
	Supper Money	3,525				
HOUSEKEEPING Total					1,707,182	23

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6593	HEATING VENT AIR CONDITIONING	FULL	CSEA	PLANT MAINT MECH I	331,092	5
				STATIONARY ENGINEER	74,561	1
				STATIONARY ENGR II	80,706	1
				SUPT HTNG&VENTILATN	121,892	1
		PART	PT CSea	Plant Maint Mechanic I P/T	21,741	
		SP	Differential	30,800		
			Education Stipend- CSEA	6,686		
			Health Insurance Buyback	2,000		
			Holiday Pay	17,380		
			Longevity	27,760		
Overtime	286,614					
	Supper Money	6,615				
HEATING VENT AIR CONDITIONING Total					1,007,847	8



**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT	
6594	PUBLIC SAFETY	FULL	CSEA	AST DIR,BUR.OF CAMPUS SECURITY	99,572	1	
				CLERK I	46,103	1	
				CLERK TYPIST I	114,335	3	
				CLERK TYPIST II	57,889	1	
				PUBLIC SAFETY OFFICER I	1,052,341	24	
				PUBLIC SAFETY OFFICER II	554,458	10	
				PUBLIC SAFETY OFFICER III	558,745	9	
				PUBLIC SAFETY OFFICER IV	436,880	5	
				ORD	DIRECTOR SPECIAL PROGRAMS	113,824	1
		PART	PT CSea	Security Offcr I PT	987,393		
			PT Student	Student Aide PT	3,641		
		SP			Comp Time Cash	3,870	
					Differential	391,250	
					Education Stipend- CSEA	15,345	
					Health Insurance Buyback	4,000	
Holiday Pay	70,610						
Longevity	77,220						
Overtime	156,642						
Supper Money	7,845						
PUBLIC SAFETY Total					4,751,963	55	

**Nassau Community College  
Detail Salary by Department  
2017-2018 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	FT HEADCOUNT
6596	HVAC, GROUNDS & AUTO MAINT	FULL	CSEA	AUTO MECHANIC	74,561	1
				LABORER I	173,667	3
				LABORER II	61,372	1
				MAINT MASON SPVR	87,376	1
				MAINT MECHANIC II	69,540	1
		PART	PT Student	Student Aide PT	4,483	
		SP	Differential	39,140		
			Education Stipend- CSEA	4,012		
			Holiday Pay	850		
			Longevity	36,450		
Overtime	68,324					
		Supper Money	750			
	HVAC, GROUNDS & AUTO MAINT	Total			620,525	7
Grand Total					122,797,454	1025

**Nassau Community College**  
**FY18 Fringe Benefit Detail**

<b>Account</b>	<b>Description</b>	<b>FY18 Projected Budget</b>
651010	AB13F Social Security Contribution	9,206,000
652010	AB11F State Ret Systems	6,610,000
652020	AB12F Teachers Retirement	2,330,000
652030	AB16F Tiaa Cref Optional Retirement Sys	5,900,000
653010	AB14F Health Insurance	21,870,000
653020	AB20F Dental Insurance	585,000
653030	AB17F OPTical Plan	115,000
654010	AB15D Workers' Comp TRIAD - DPAY	250,000
654020	AB15I Workers' Comp TRIAD - Inde	350,000
654030	AB15M Workers'CompTRIAD- Medi	350,000
654040	AB18F Gen State Comp Adm Assmt	350,000
655010	AB75F Health Insurance - Retirees	9,560,000
655030	AB76F Employees OPTical - Retirees	13,000
655040	AB22F Medicare Reimbursement	1,500,000
655050	AB22S Medicare Reimbursement Surch	130,000
656020	AB19F New York State Unemployment	100,000
656030	AB35F MTA Mobility Tax	429,000
656040	AB40F Csea Legal Plan	60,000
	<b>Total Fringe</b>	<b>59,708,000</b>

**Nassau Community College**  
**Other Than Personnal Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
1050 BOARD OF TRUSTEES	BB-Equipment	2,670
	DD-General Expenses	8,010
	DE-Contractual Services	73,000
1050 BOARD OF TRUSTEES Total		83,680
1051 INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING	BB-Equipment	25,810
	DD-General Expenses	9,935
1051 INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING Total		35,745
1052 PRESIDENT'S OFFICE	BB-Equipment	2,225
	DD-General Expenses	68,085
	DE-Contractual Services	72,763
1052 PRESIDENT'S OFFICE Total		143,073
1053 EQUITY, INCLUSION AND AFFIRMATIVE ACTION	BB-Equipment	1,513
	DD-General Expenses	35,476
	DE-Contractual Services	30,359
1053 EQUITY, INCLUSION AND AFFIRMATIVE ACTION Total		67,348
1061 COMPTROLLER'S OFFICE	BB-Equipment	4,450
	DD-General Expenses	9,345
	DE-Contractual Services	100,000
	HH-Interfd Chgs - Interfund Charges	2,717,350
1061 COMPTROLLER'S OFFICE Total		2,831,145
1064 VICE PRESIDENT-FINANCE	08-Scholarships	55,000
	DD-General Expenses	184,748
1064 VICE PRESIDENT-FINANCE Total		239,748
1065 FISCAL AFFAIRS	BB-Equipment	356
	DD-General Expenses	2,448
1065 FISCAL AFFAIRS Total		2,804
1066 BUDGET OFFICE	DD-General Expenses	656
1066 BUDGET OFFICE Total		656
1067 STUDENT FINANCIAL AFFAIRS	BB-Equipment	3,338
	DD-General Expenses	717,950
	DE-Contractual Services	16,101
1067 STUDENT FINANCIAL AFFAIRS Total		737,389
1068 HUMAN RESOURCES	BB-Equipment	11,570
	DD-General Expenses	23,980
	DE-Contractual Services	10,000
1068 HUMAN RESOURCES Total		45,550
1069 PAYROLL OFFICE	DD-General Expenses	1,513
1069 PAYROLL OFFICE Total		1,513
1070 PROCUREMENT OFFICE	BB-Equipment	4,450
	DD-General Expenses	49,395
	DE-Contractual Services	115,000
1070 PROCUREMENT OFFICE Total		168,845
1075 BURSAR	DD-General Expenses	2,724
1075 BURSAR Total		2,724
1076 FINANCIAL AID	BB-Equipment	1,869

**Nassau Community College**  
**Other Than Personnal Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
1076 FINANCIAL AID	DD-General Expenses	12,249
1076 FINANCIAL AID Total		14,118
1084 INFORMATION TECHNOLOGY	BB-Equipment	53,400
	DD-General Expenses	910,270
	DE-Contractual Services	217,250
	DF-Utility Costs	292,000
1084 INFORMATION TECHNOLOGY Total		1,472,920
1085 TECHNOLOGY EXPENSE	BB-Equipment	1,335,000
	DD-General Expenses	890,000
1085 TECHNOLOGY EXPENSE Total		2,225,000
1100 GENERAL COUNSEL	DD-General Expenses	12,902
	DE-Contractual Services	254,000
1100 GENERAL COUNSEL Total		266,902
1102 Labor Relations	DD-General Expenses	45
	DE-Contractual Services	25,450
1102 Labor Relations Total		25,495
1202 COLLEGE DEVELOPMENT	BB-Equipment	1,335
	DD-General Expenses	34,666
1202 COLLEGE DEVELOPMENT Total		36,001
1203 SPONSORED PROGRAMS AND RESEARCH	BB-Equipment	1,335
	DD-General Expenses	1,717
1203 SPONSORED PROGRAMS AND RESEARCH Total		3,052
1204 MARKETING & COMMUNICATIONS	BB-Equipment	445
	DD-General Expenses	70,088
	DE-Contractual Services	400,060
1204 MARKETING & COMMUNICATIONS Total		470,593
1205 PRINTING & PUBLICATIONS	BB-Equipment	15,130
	DD-General Expenses	91,812
1205 PRINTING & PUBLICATIONS Total		106,942
1502 ACCOUNTING&BUSINESS ADMIN	BB-Equipment	8,188
	DD-General Expenses	3,786
1502 ACCOUNTING&BUSINESS ADMIN Total		11,974
1503 AFRO-AMERICAN STUDIES	DD-General Expenses	3,862
1503 AFRO-AMERICAN STUDIES Total		3,862
1504 ALLIED HEALTH SCIENCES	BB-Equipment	445
	DD-General Expenses	103,791
	DE-Contractual Services	15,200
1504 ALLIED HEALTH SCIENCES Total		119,436
1506 ART	BB-Equipment	15,187
	DD-General Expenses	50,054
	DE-Contractual Services	9,650
1506 ART Total		74,891
1507 ART GALLERY	BB-Equipment	2,136
	DD-General Expenses	1,958
	DE-Contractual Services	1,500

**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
1507 ART GALLERY Total		5,594
1508 BIOLOGY	BB-Equipment	10,024
	DD-General Expenses	56,814
	DE-Contractual Services	22,440
1508 BIOLOGY Total		89,278
1510 CREATIVE WRITING	DD-General Expenses	1,006
	DE-Contractual Services	2,400
1510 CREATIVE WRITING Total		3,406
1512 CHEMISTRY	BB-Equipment	3,783
	DD-General Expenses	17,400
	DE-Contractual Services	6,800
1512 CHEMISTRY Total		27,983
1515 LEGAL STUDIES	BB-Equipment	312
	DD-General Expenses	10,307
1515 LEGAL STUDIES Total		10,619
1516 ECONOMICS/FINANCE	DD-General Expenses	2,043
1516 ECONOMICS/FINANCE Total		2,043
1518 ENGINEERING/PHYSICS/TECH	BB-Equipment	11,121
	DD-General Expenses	30,600
1518 ENGINEERING/PHYSICS/TECH Total		41,721
1520 ENGLISH	BB-Equipment	3,115
	DD-General Expenses	8,431
1520 ENGLISH Total		11,546
1521 WRITING CENTER	BB-Equipment	40
	DD-General Expenses	1,750
1521 WRITING CENTER Total		1,790
1522 FOREIGN LANGUAGES	BB-Equipment	1,736
	DD-General Expenses	3,221
1522 FOREIGN LANGUAGES Total		4,957
1524 HEALTH/PHYS ED & REC	BB-Equipment	5,785
	DD-General Expenses	5,340
	DE-Contractual Services	199,850
1524 HEALTH/PHYS ED & REC Total		210,975
1525 INTRAMURALS	BB-Equipment	2,670
	DD-General Expenses	267
1525 INTRAMURALS Total		2,937
1526 HISTORY&POLITICAL SCIENCE	BB-Equipment	379
	DD-General Expenses	1,583
1526 HISTORY&POLITICAL SCIENCE Total		1,962
1527 HOSPITALITY BUSINESS	BB-Equipment	3,026
	DD-General Expenses	33,796
1527 HOSPITALITY BUSINESS Total		36,822
1528 MARKETING/RETAILING/FASHION/INT DESIGN	BB-Equipment	3,783
	DD-General Expenses	12,617
	DE-Contractual Services	1,700

**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
1528 MARKETING/RETAILING/FASHION/INT DESIGN Total		18,100
1530 MATH/CSC/ITE	BB-Equipment	17,022
	DD-General Expenses	24,060
	DE-Contractual Services	3,400
1530 MATH/CSC/ITE Total		44,482
1531 MORTUARY SCIENCE	BB-Equipment	445
	DD-General Expenses	21,959
1531 MORTUARY SCIENCE Total		22,404
1532 MUSIC	BB-Equipment	10,440
	DD-General Expenses	30,758
	DE-Contractual Services	1,651
1532 MUSIC Total		42,849
1534 NURSING	DD-General Expenses	31,743
1534 NURSING Total		31,743
1535 PHYSICAL SCIENCE	BB-Equipment	5,340
	DD-General Expenses	14,779
	DE-Contractual Services	7,400
1535 PHYSICAL SCIENCE Total		27,519
1536 PHILOSOPHY	DD-General Expenses	1,318
1536 PHILOSOPHY Total		1,318
1537 CRIMINAL JUSTICE	BB-Equipment	757
	DD-General Expenses	757
1537 CRIMINAL JUSTICE Total		1,514
1538 PSYCHOLOGY	DD-General Expenses	2,822
1538 PSYCHOLOGY Total		2,822
1540 READING	BB-Equipment	2,581
	DD-General Expenses	15,822
	DE-Contractual Services	1,000
1540 READING Total		19,403
1542 OFFICE TECHNOLOGY	DD-General Expenses	23,330
1542 OFFICE TECHNOLOGY Total		23,330
1544 SOCIOLOGY	BB-Equipment	250
	DD-General Expenses	1,926
1544 SOCIOLOGY Total		2,176
1546 COMMUNICATIONS	BB-Equipment	1,335
	DD-General Expenses	3,560
1546 COMMUNICATIONS Total		4,895
1548 THEATRE & DANCE	BB-Equipment	8,900
	DD-General Expenses	17,194
	DE-Contractual Services	11,300
1548 THEATRE & DANCE Total		37,394
1557 ACADEMIC SENATE	DD-General Expenses	4,168
1557 ACADEMIC SENATE Total		4,168
1567 ACADEMIC ASSESSMENT PROGRAM REVIEW	BB-Equipment	890
	DD-General Expenses	60,347

**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
1567 ACADEMIC ASSESSMENT PROGRAM REVIEW	DE-Contractual Services	11,700
1567 ACADEMIC ASSESSMENT PROGRAM REVIEW Total		72,937
1568 Middle States	BB-Equipment	241
	DD-General Expenses	36,891
1568 Middle States Total		37,132
1569 WOMEN'S STUDIES	DD-General Expenses	2,181
1569 WOMEN'S STUDIES Total		2,181
1571 AUDIO VISUAL	BB-Equipment	5,340
	DD-General Expenses	12,108
1571 AUDIO VISUAL Total		17,448
1572 MEDIA	BB-Equipment	6,190
	DD-General Expenses	3,811
	DE-Contractual Services	20,102
1572 MEDIA Total		30,103
1574 ASSIST VP OF ACADEMIC AFFAIRS	BB-Equipment	51,620
	DD-General Expenses	40,228
	DE-Contractual Services	4,624
1574 ASSIST VP OF ACADEMIC AFFAIRS Total		96,472
1575 ACADEMIC AFFAIRS	BB-Equipment	16,198
	DD-General Expenses	36,757
	DE-Contractual Services	8,140
1575 ACADEMIC AFFAIRS Total		61,095
1581 DEAN BUSINESS/PROFESSIONAL EDUCATION	BB-Equipment	3,115
	DD-General Expenses	16,465
	DE-Contractual Services	2,669
1581 DEAN BUSINESS/PROFESSIONAL EDUCATION Total		22,249
1582 DEAN, SCIENCE & MATH	BB-Equipment	17,800
	DD-General Expenses	16,465
	DE-Contractual Services	4,533
1582 DEAN, SCIENCE & MATH Total		38,798
1583 Dean Nursing Health Sciences	BB-Equipment	2,159
	DD-General Expenses	6,942
	DE-Contractual Services	8,000
1583 Dean Nursing Health Sciences Total		17,101
1585 DEAN, ARTS/HUMANITIES	BB-Equipment	4,440
	DD-General Expenses	25,632
	DE-Contractual Services	8,000
1585 DEAN, ARTS/HUMANITIES Total		38,072
1588 ASSISTANT VP DISTANCE EDUCATION	BB-Equipment	3,560
	DD-General Expenses	24,920
	DE-Contractual Services	130,000
1588 ASSISTANT VP DISTANCE EDUCATION Total		158,480
1590 WEEKEND COLLEGE AND FACULTY RESOURCES	DD-General Expenses	12,400
1590 WEEKEND COLLEGE AND FACULTY RESOURCES Total		12,400
5002 CONTINUING EDUCATION	BB-Equipment	5,145



**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
5002 CONTINUING EDUCATION	DD-General Expenses	205,503
	DE-Contractual Services	1,950
5002 CONTINUING EDUCATION Total		212,598
5003 CENTER FOR WORKFORCE DEVELOPMENT	DD-General Expenses	86,506
	DE-Contractual Services	600
5003 CENTER FOR WORKFORCE DEVELOPMENT Total		87,106
5005 CORPORATE CREDIT PROGRAM	BB-Equipment	245
	DD-General Expenses	2,210
5005 CORPORATE CREDIT PROGRAM Total		2,455
5006 LANGUAGE LEARNING CENTER	BB-Equipment	1,117
	DD-General Expenses	4,264
5006 LANGUAGE LEARNING CENTER Total		5,381
5008 DRINKING DRIVER PROGRAM	DD-General Expenses	1,044
5008 DRINKING DRIVER PROGRAM Total		1,044
5202 LANGUAGE IMMERSION NASSAU CC	DD-General Expenses	9,839
5202 LANGUAGE IMMERSION NASSAU CC Total		9,839
5203 NCC 101	DD-General Expenses	1,892
5203 NCC 101 Total		1,892
5500 COMM. COL. LIBRARIES	BB-Equipment	8,838
	DD-General Expenses	206,614
	DE-Contractual Services	190,250
5500 COMM. COL. LIBRARIES Total		405,702
6023 INTERNATIONAL EDUCATION/TRAVEL	DD-General Expenses	14,059
6023 INTERNATIONAL EDUCATION/TRAVEL Total		14,059
6049 TESTING PROGRAM	DD-General Expenses	60,937
6049 TESTING PROGRAM Total		60,937
6051 ACADEMIC ADVISEMENT CENTER	DD-General Expenses	2,573
6051 ACADEMIC ADVISEMENT CENTER Total		2,573
6056 PHYSICAL EDUCATION COMPLEX	BB-Equipment	4,219
	DD-General Expenses	51,442
	DE-Contractual Services	8,500
6056 PHYSICAL EDUCATION COMPLEX Total		64,161
6063 VP STUDENT ACADEMIC AFFAIRS	BB-Equipment	26,700
	DD-General Expenses	46,062
6063 VP STUDENT ACADEMIC AFFAIRS Total		72,762
6078 REGISTRAR	BB-Equipment	1,335
	DD-General Expenses	11,989
	DE-Contractual Services	15,500
6078 REGISTRAR Total		28,824
6080 STUDENT PERSONNEL SERVICES	BB-Equipment	3,977
	DD-General Expenses	9,337
6080 STUDENT PERSONNEL SERVICES Total		13,314
6086 ADMISSIONS	DD-General Expenses	22,746
6086 ADMISSIONS Total		22,746
6087 DEAN OF STUDENTS	BB-Equipment	1,687

**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
6087 DEAN OF STUDENTS	DD-General Expenses	5,731
6087 DEAN OF STUDENTS Total		7,418
6090 STUDENT HEALTH SERVICES	BB-Equipment	748
	DD-General Expenses	7,605
6090 STUDENT HEALTH SERVICES Total		8,353
6091 Information Services	DD-General Expenses	757
6091 Information Services Total		757
6096 VETERANS' AFFAIRS/SERVICE LEARNING	DD-General Expenses	7,176
6096 VETERANS' AFFAIRS/SERVICE LEARNING Total		7,176
6504 GRADUATION	DD-General Expenses	94,000
	DE-Contractual Services	85,000
6504 GRADUATION Total		179,000
6507 ENVIRONMENTAL HEALTH & SAFETY	BB-Equipment	7,520
	DD-General Expenses	20,680
	DE-Contractual Services	94,600
6507 ENVIRONMENTAL HEALTH & SAFETY Total		122,800
6508 VEHICLE REGISTRATION	BB-Equipment	47,000
	DE-Contractual Services	380,000
6508 VEHICLE REGISTRATION Total		427,000
6554 FACILITY MANAGER'S OFFICE	BB-Equipment	22,372
	DD-General Expenses	17,468
6554 FACILITY MANAGER'S OFFICE Total		39,840
6563 VP Facilities Management	BB-Equipment	9,400
	DD-General Expenses	794,858
	DE-Contractual Services	120,827
6563 VP Facilities Management Total		925,085
6572 MAIL SERVICE	DD-General Expenses	408,806
6572 MAIL SERVICE Total		408,806
6573 INVENTORY	BB-Equipment	23,289
	DD-General Expenses	120,095
	DE-Contractual Services	10,615
6573 INVENTORY Total		153,999
6576 SPECIAL PROJECTS	BB-Equipment	53,104
	DE-Contractual Services	450,000
6576 SPECIAL PROJECTS Total		503,104
6590 MAINTENANCE OF PLANT	BB-Equipment	8,445
	DD-General Expenses	264,780
	DE-Contractual Services	507,495
	DF-Utility Costs	3,750,000
	HH-Interfd Chgs - Interfund Charges	2,648,806
6590 MAINTENANCE OF PLANT Total		7,179,526
6592 HOUSEKEEPING	BB-Equipment	10,105
	DD-General Expenses	47,641
	DE-Contractual Services	2,610,399
6592 HOUSEKEEPING Total		2,668,145

**Nassau Community College**  
**Other Than Personnel Services (OTPS) Budget Detail by Department**  
**Fiscal Year 2017-2018**

Department	Acct Type	Total
6593 HEATING VENT AIR CONDITIONING	BB-Equipment	35,814
	DD-General Expenses	78,913
	DE-Contractual Services	465,194
	DF-Utility Costs	300,500
6593 HEATING VENT AIR CONDITIONING Total		880,421
6594 SECURITY-PUBLIC SAFETY	BB-Equipment	9,870
	DD-General Expenses	129,250
	DE-Contractual Services	5,000
6594 SECURITY-PUBLIC SAFETY Total		144,120
6596 Grounds & Auto Maintenance	BB-Equipment	72,008
	DD-General Expenses	205,531
	DE-Contractual Services	1,173,050
6596 Grounds & Auto Maintenance Total		1,450,589
Grand Total		26,643,156

**Nassau Community College**  
Proposed Revenue Budget  
Fiscal Year September 1, 2017 to August 31, 2018

ACCT	TITLE	2018
		Proposed
5101	R2216 Student Tuition Prior	375,593
5103	R2211 Student Tuition Fall	37,247,157
5106	R2216 Student Tuition Winter	910,615
5107	R2213 Student Tuition Spring	34,537,298
5108	R2216 Student Tuition Mini	35,307
5111	R2215 Student Tuition Summer	8,056,707
5201	R2101 Change of Program	1,407
5202	R2102 Late Registration	178,121
5203	R2103 Application	675,522
5204	R2104 NG Check Fee	8,960
5205	R2105 Academic Transcript Fees	16,926
5206	R2106 Student Lab Fees	1,262,409
5207	R2060 Immunization Transcript Fees	6,249
5208	R2060 Late Payment- Tuition	34,130
5209	R2060 Late Paymnt- Tuit Paymnt Plan	130,867
5210	R2110 Nursing Evaluation Fees	463
5211	R2111 Tuition Payment Plan Fees	350,764
5212	R2117 Technology Fees	4,381,641
5218	R2122 Convenience Fees	264,408
5219	R2123 Vehicle Registration Fee	625,353
5220	R2124 Consolidated Fee	765,516
5301	R2301 Chargeback Othr Counties	10,901,200
5302	R2302 Tuit NYS Res w/out Cert Fall	301,358
5303	R2306 Tuit Non-Res Out of Stat Fall	229,896
5304	R2307 Tuition Non-Res Intl Fall	329,325
5306	R2302 Tuit NYS Res w/out Cert Wint	3,758
5307	R2306 Tuit Non-Res Out of Stat Wint	2,373
5308	R2307 Tuition Non-Res Intl Winte	4,418
5310	R2302 Tuit NYS Res w/out Cert Sprng	240,911
5311	R2306 Tuit Non-Res Out of Stat Sprg	225,310
5312	R2307 Tuition Non-Res Intl Sprng	308,926
5314	R2302 Tuit NYS Res w/out Cert Mini	396
5318	R2302 Tuit NYS Res w/out Cert Summ	43,345
5319	R2306 Tuit Non-Res Out of Stat Summ	40,905
5320	R2307 Tuition Non-Res Intl Summer	68,165
5401	R0704 Rents and Recoveries	990,000
5511	R2028 Continuing Education	426,955
5512	R2030 Contract Courses	235,598
5513	R2028 Lifelong Learning	539,145
5514	R2028 Drinking Driving Program	190,122
5515	R2028 Drinking Driver Program	95,574
5521	R2003 Rent of Real Property	57,902
5522	R2007 Sale Scrap Material	1,018
5523	R2012 Refund Prior Year Expenses	103,769
5524	R2015 Veterans Admin Reporting F	4,532
5525	R2018 Admin Costs Pell Grants	233,339
5526	R2019 Commissions	1,120,705
5527	R2020 Campus Housing	12,447
5529	R2042 Library Fines	3,934
5530	R2043 Liability Insurance	45,180
5531	R2044 Reimbursement College Service	195,435
5532	R2045 Graduation	1,201
5533	R2046 Special Crse Fee- Third Party	115,974
5534	R2060 Miscellaneous	1,605,168
5535	R2060 Replacement ID Cards	20,095
5536	R2036 LINCC	930,302
5537	R2022 J1 Visa Processing Fee	3,434
5538	R2060 Grants In Progress	49,163
5539	R2011 Other Compensation for losses	125
5601	R0790 Investment Income	65,000
5801	R1097 State Operating Aid	44,810,845
5802	R1097 State Rental Aid	292,488
5804	R1097 State Aid -Other	220,257
5900	R1201 Tax Levy Collections	52,206,883
5976	R0101 Fund Balance-Begining of Year	2,006,320
<b>Total Budgeted Revenues</b>		<b>209,148,609</b>